



Meeting: BUDGET PANEL
Date: Thursday, 7th February 2008
Time: 7.30pm
**Venue: Committee Rooms 1, 2 and 3, 2nd Floor, Brent Town Hall,
Forty Lane, Wembley, HA9 9HD**

AGENDA

Membership:

Members	1st Alternates	2nd Alternates
MENDOZA (C) V BROWN (VC)	Detre Corcoran	H M Patel Motley
CUMMINS GUPTA JOHN J MOHER	Bessong Leaman Beswick Coughlin	C J Patel Anwar Jones Crane

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Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

p1. 3. **Minutes of previous meeting of the Budget Panel on Tuesday, 15th January 2008**

4. **Matters Arising**

5. **2008/09 Budget Report**

The Budget Panel will discuss and make recommendations on the draft budget in the 2008/09 Budget and Council Tax report, tracking proposals made during the first reading debate. The Deputy Leader of the Council will provide a presentation on the draft budget, following which he will respond to members' questions. Whilst the Panel will lead discussion, this meeting is intended to give all non-Executive members the opportunity to participate in the budget scrutiny process, and raise any questions or comments they may have on the draft budget. Members may wish to take particular note of the following chapters within the budget report:-

- The Executive Summary
- The Budget Making Process
- 2008/09 Revenue Budget Requirement
- The Future – Medium Term Forecast
- The Capital Programme 2008/09 to 2010/11
- Value for Money

Copies of the draft budget report will be circulated to Budget Panel members prior to the meeting.

p.9 6. **Discussion on the Budget Panel Second Interim Report**

Members will be given the opportunity to finalise their discussions on the content and format of the Budget Panel's second interim report before it is submitted to the meeting of the Executive on Monday, 11th February 2008.



7. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Monday, 18th February 2008.

8. **Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.



- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
 - Toilets are available on the 1st and 2nd floors.
 - Catering facilities can be found on the 1st floor near the Assembly Hall and also on the 2nd floor near the Council Chamber.
 - A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge.
 - To learn more about the Council's decision making process, how to become involved, Members details and more visit:

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